

CC-B: SUPPLEMENTAL CAPITAL CONSTRUCTION REQUEST FY07-08

Department Name: Colorado Historical Society
Division Name: Facilities & Regional Museums
Project Name: Judicial/Society Space Needs
Assessment
Project Phase: Phase II
Risk Management I.D. No. HEHS 4082

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Submission Date: November 8, 2007
State Controller Project No. P- 0638

Executive Director Approval: Ed Nichols
OSPB Approval: Lisa Esgar

Date: 11/08/ 2007
Date: 12/10/2007

1. Criteria.

(a) Check One

- ☐ Emergency
- ☒ **New Data**
- ☐ Technical
- ☐ Unforeseen Contingency

(b) Describe the criteria: *The Colorado Historical Society (Society) is requesting addition funding support to address needs for the Colorado History Museum relocation.*

This request is to provide continued space planning, design services, archaeological and exhibit planning, public relations and moving logistics for collections, related to the relocation of the Colorado History Museum. Beginning in the Spring of 2006, the Judicial Branch and Colorado Historical Society received funding to hire a project management firm. The work has proceeded with Trammel Crow and David Owen Tryba Architects. They have completed a feasibility report and conceptual designs for a new Colorado History Museum in Denver.

The work items identified are areas essential for the Society to proceed with necessary planning for the museum relocation. The supplemental funding will allow for four months of work to take place and builds on the previous work completed to date. The funding will assist in completing: a detailed space plan, design development of the new museum; archaeological plan; exhibit vision and plan; public relation and audience focus survey and detailed moving logistic plan for over one million collection items.

The Society feels it is essential to provide the detailed work to address the growing need to have the project ready to meet the schedule for construction of both the museum and new State Judicial Center. The State Judicial Center's construction schedule and budget is dependent on the museum vacating and the demolition of the existing facility.

2. Long Bill Appropriation Tables

Appropriation from Long Bill #			,page #		
Line Item(s)	Total	CCFE	CF	CFE	FF
Original Long Bill Items	\$268,500	\$268,500		\$	\$
Requested Revision of Long Bill Appropriation					
Line Item(s)	Total	CCFE	CF	CFE	FF
New Long Bill Items	\$653,500	\$653,500		\$	\$

3. Justify the change from approved budget request and/or FPP:

4. Why is it necessary to have the appropriation prior to the Long Bill?

The detailed scope of work needs to be completed prior to the 2009 fiscal year to keep the project schedule on track. These are critical aspects of the project that must be done to keep the museum relocation from impacting the State Judicial Center's schedule. A one year delay in either project may result in an additional \$30 million or more in project costs due to rising construction costs.

5. Does this request require revision of a prior appropriation? (**yes**) (no). Explain.

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6. Attach a copy of a complete Form CC-C of the **original** request.

7. Attach a new completed Form CC-C (Element #1 only if there was a prior appropriation) to reflect this supplemental request.

8. Supplemental Requests Per SB 98-1331

a) Describe the urgency of the request

The required schedule for each project needs to be maintained to save the State additional costs. The defined work is necessary to maintain the schedule to have the museum constructed and relocated to facilitate the construction of the new State Judicial Center.

b) List funds to be restricted:

Long Bill No.	Appropriation	Expenditures	Amount to be restricted